| | 2011/2012 | 2012/2013 | 2013/2014 | | 2014/2015 | | 2015/2016 | | 2016/2017 | | 2017/2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Actual: 2011/2012 | Actual: 2012/2013 | Budget: 2013/2014 | Actual: 2013/2014 | Budget: 2014/2015 | Actual 2014/2015 | Budget: 2015/2016 | Actual 2015/2016 | Budget: 2016/2017 | Actual 2016/2017 | Budget: 2017/2018 |
| | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Hedgecutting | 60.00 | 180.00 | 76.00 | 76.00 | 80.00 | 80.00 | 88.00 | 40.00 | 88.00 | 40.00 | 50.00 |
| Kent Association of Local Councils - membership | 130.08 | 128.03 | 135.00 | 128.74 | 135.00 | 128.74 | 135.00 | 130.82 | 135.00 | 137.52 | 145.00 |
| Evington Hall - donation towards hire of hall for meetings | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 200.00 | 200.00 | 200.00 |
| H Powell - for hire of Football Field | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| Cornhill Insurance | 416.30 | 507.49 | 525.00 | 480.87 | 525.00 | 501.40 | 520.00 | 460.05 | 480.00 | 455.34 | 480.00 |
| Clerk | 1672.32 | 1672.32 | 1728.00 | 1728.00 | 1728.00 | 1728.00 | 1728.00 | 1834.56 | 1834.56 | 1855.32 | 1919.84 |
| Office Sundries - stamps, paper and envelopes | | | 50.00 | 56.49 | 50.00 | 50.00 | 50.00 | 42.38 | 50.00 | | 50.00 |
| Audit - (Internal and External) | 120.00 | 192.00 | 200.00 | 60.00 | 200.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 |
| Contingencies | 4.00 | 100.00 | 100.00 | | 100.00 | 291.32 | 150.00 | 34.70 | 150.00 | | 150.00 |
| Training Budget | | | 100.00 | | 100.00 | | 100.00 | 300.00 | 100.00 | | 100.00 |
| Cutting of the grass | 408.00 | 396.00 | 456.00 | 418.00 | 480.00 | 480.00 | 528.00 | 480.00 | 528.00 | 480.00 | 528.00 |
| Entertainments | 100.00 | 100.00 | 50.00 | 100.00 | 50.00 | 50.00 | 50.00 | | 50.00 | | 50.00 |
| Memorial Fence/AONB Signage/Queen Elizabeth's 90th Birthday | | | | | 1204.14 | 1204.14 | 250.00 | 250.00 | 500.00 | 32.12 | |
| Chairman's Allowance | | | | | | | 50.00 | | 50.00 | 50.00 | 50.00 |
| | | | | | | | | | | | |
| | **3090.70** | **3455.84** | **3600.00** | **3228.10** | **4832.14** | **4753.60** | **3889.00** | **3812.51** | **4255.56** | **3340.30** | **3812.84** |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Concurrent Functions grant will be reduced again for 2017/2018. ECP have promised £200 towards next year. With a budget of Expenditure set at £3812.84, and an expected opening balance of £5861, expected income of £145 from Elmsted Parish Council, the Clerk would recommend that the precept be increased by 1.5% to £3090. | | | | | | | | | | | |
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